



ಕರ್ನಾಟಕ ಸರ್ಕಾರ

ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಚಿಕ್ಕಬಳ್ಳಾಪುರ

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ಆದೇಶ ಸಂಖ್ಯೆ: ಜಿಪಂಚಿ/ಮುಲೆಅ/ಲೆತಾ/ಸಿಆರ್/2024-25

ದಿನಾಂಕ: 15.04.2024

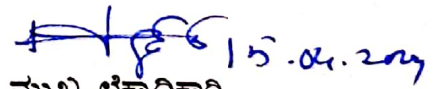
“ಜ್ಞಾಪನ”

ವಿಷಯ:- 2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಚಿಕ್ಕಬಳ್ಳಾಪುರ ವತಿಯಿಂದ ವಿವಿಧ ಯೋಜನೆಗಳಡಿ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳಿಗೆ ಬಿಡುಗಡೆಯಾದ ಅನುದಾನಕ್ಕೆ ಆಂತರಿಕ ಲೆಕ್ಕಪರಿಶೋಧನೆ ಕೈಗೊಳ್ಳುವ ಕುರಿತು.

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ಮೇಲ್ಕಂಡ ವಿಷಯಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ 2023-24ನೇ ಸಾಲಿನಲ್ಲಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಚಿಕ್ಕಬಳ್ಳಾಪುರ ವತಿಯಿಂದ ವಿವಿಧ ಯೋಜನೆಗಳಡಿ ಬಿಡುಗಡೆಯಾದಂತಹ ಅನುದಾನಕ್ಕೆ ಆಂತರಿಕ ಲೆಕ್ಕಪರಿಶೋಧನೆ ಕಾರ್ಯವನ್ನು ಕೈಗೊಳ್ಳುತ್ತಿರುವುದರಿಂದ ಸಂಬಂಧಪಟ್ಟ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಪಂಚಾಯತಿ ಅಭಿವೃದ್ಧಿ ಅಧಿಕಾರಿಗಳು ಅನುಬಂಧ-ಎ (ಚೆಕ್ ಲಿಸ್ಟ್) ರಲ್ಲಿ ವಿವರಿಸಿದಂತೆ ಪೂರಕ ದಾಖಲೆಗಳೊಂದಿಗೆ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಲೆಕ್ಕಶಾಖೆಗೆ ಈ ಕೆಳಕಂಡ ದಿನಾಂಕಗಳಂದು ಹಾಜರಾಗಲು ಸೂಚಿಸಿದೆ. ತಪ್ಪಿದಲ್ಲಿ ಸಂಬಂಧ ಪಟ್ಟ ಪಿಡಿಬಿ ಗಳ ಮೇಲೆ ಶಿಸ್ತು ಕ್ರಮ ಜರುಗಿಸಲು ಮೇಲಾಧಿಕಾರಿಗಳಿಗೆ ಶಿಫಾರಸ್ಸು ಮಾಡಲಾಗುವುದು.

| ಕ್ರ.ಸಂ | ತಾಲ್ಲೂಕು                                 | ನಿಗದಿಪಡಿಸಿದ ದಿನಾಂಕ |
|--------|------------------------------------------|--------------------|
| 1      | ಚಿಕ್ಕಬಳ್ಳಾಪುರ ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು | 18.04.2024         |
| 2      | ಬಾಗೇಪಲ್ಲಿ ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು     | 19.04.2024         |
| 3      | ಶಿಡ್ಲಘಟ್ಟ ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು     | 20.04.2024         |
| 4      | ಚಿಂತಾಮಣಿ ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು      | 22.04.2024         |
| 5      | ಗೌರಿಬಿದನೂರು ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು   | 23.04.2024         |
| 6      | ಗುಡಿಬಂಡೆ ತಾಲ್ಲೂಕಿನ ಗ್ರಾಮ ಪಂಚಾಯತಿಗಳು      | 24.04.2024         |

  
ಮುಖ್ಯ ಲೆಕ್ಕಾಧಿಕಾರಿ

ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಚಿಕ್ಕಬಳ್ಳಾಪುರ

ಪ್ರತಿಯನ್ನು:

- 1) ಮಾನ್ಯ ಮುಖ್ಯ ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು, ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಚಿಕ್ಕಬಳ್ಳಾಪುರ ರವರ ಮಾಹಿತಿಗಾಗಿ.
- 2) ಯೋಜನಾ ನಿರ್ದೇಶಕರು, ಡಿ.ಆರ್.ಡಿ.ಎ ಕೋಶ, ಜಿಲ್ಲಾ ಪಂಚಾಯತ್, ಚಿಕ್ಕಬಳ್ಳಾಪುರ ರವರ ಮಾಹಿತಿಗಾಗಿ.
- 3) ಕಾರ್ಯನಿರ್ವಾಹಕ ಅಧಿಕಾರಿಗಳು, ತಾಲ್ಲೂಕು ಪಂಚಾಯತಿ, ಚಿಕ್ಕಬಳ್ಳಾಪುರ / ಚಿಂತಾಮಣಿ/ ಬಾಗೇಪಲ್ಲಿ/ ಗುಡಿಬಂಡೆ/ ಗೌರಿಬಿದನೂರು/ ಶಿಡ್ಲಘಟ್ಟ ರವರ ಮಾಹಿತಿಗಾಗಿ.
- 4) ಸಂಬಂಧಪಟ್ಟ ಗ್ರಾಮ ಪಂಚಾಯತಿ ಅಭಿವೃದ್ಧಿ ಅಧಿಕಾರಿಗಳಿಗೆ ರವಾನಿಸುತ್ತಾ ಲೆಕ್ಕಪರಿಶೋಧನೆಗೆ ದಾಖಲೆಗಳನ್ನು ಒದಗಿಸಲು ಸೂಚಿಸಿದೆ.
- 5) ಕಛೇರಿ ಪ್ರತಿ.

Kv cv ltr

ಅನುಬಂಧ-ಎ


“ಚೆಕ್ ಲಿಸ್ಟ್”

SBM(G) ಯೋಜನೆಯ PFMS ಗೆ ಸಂಬಂಧಿಸಿ ಹಾಜರು ಪಡಿಸಬೇಕಾದ ದಾಖಲೆಗಳು (2023-24ನೇ ಸಾಲು)

1. ಬ್ಯಾಂಕ್ ಪಾಸ್ ಶೀಟ್
2. ನಗದು ಪುಸ್ತಕ
3. ಬಿಲ್ಸ್ / ವೋಚರ್ಸ್
4. ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸರ್ಕಾರಕ್ಕೆ ಜಮೆ ಮಾಡಿರುವ ಚಲನ್ ಪ್ರತಿಗಳು.

SBM(G) ಯೋಜನೆಯ K-2 SPARSH Maodule ಗೆ ಸಂಬಂಧಿಸಿ ಹಾಜರು ಪಡಿಸಬೇಕಾದ ದಾಖಲೆಗಳು  
(2023-24ನೇ ಸಾಲು)

1. ಬ್ಯಾಂಕ್ ಪಾಸ್ ಶೀಟ್
2. ನಗದು ಪುಸ್ತಕ
3. ಬಿಲ್ಸ್ / ವೋಚರ್ಸ್
4. ಶಾಸನಬದ್ಧ ಕಟಾವಣೆಗಳಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸರ್ಕಾರಕ್ಕೆ ಜಮೆ ಮಾಡಿರುವ ಚಲನ್ ಪ್ರತಿಗಳು.
5. ಕೆ.ಟಿ.ಸಿ-25 Schedule of receipts
6. KTC-62 B Schedule of Payments

  
ಪುನೀತ್ ಕುಮಾರ್  
ಜಿಲ್ಲಾ ಪರಿಚಾರಕ  
ಚಿಕ್ಕಬಳ್ಳಾಪುರ.

**SBM(G)-K2 SNA Sparsh Module**

| Sl.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |   |
|-------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
|       |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |   |
|       |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |   |
| 1     | Chickballapur    | Mandikal              | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 2     |                  | kammaguttahalli       | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 3     |                  | Peresandra            | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 4     |                  | Arooru                | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 5     |                  | Doddapayalagurki      | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 6     |                  | Gollahalli            | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 7     |                  | Avalagurki            | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 8     |                  | Harobande             | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 9     |                  | Dibburu               | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 10    |                  | Angarekanahalli       | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 11    |                  | Manchanabale          | 200000               | 0                    | 0                    | 0                    |                      |                      |                      |                      |   |
| 12    |                  | Tippenahalli          | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 13    |                  | Poshettihalli         | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 14    |                  | Muddenahalli          | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 15    |                  | Patrenahalli          | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 16    |                  | Hosahudya             | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 17    |                  | Ajjavara              | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    |                      |                      |   |
| 18    |                  | Kondenahalli          | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 19    |                  | Doddamarali           | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 20    |                  | Kuppahalli            | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 21    |                  | Nandi                 | 200000               |                      |                      |                      |                      |                      |                      |                      |   |
| 22    |                  | Agalagurki            | 200000               | 0                    |                      | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 23    |                  | Addagallu             | 200000               | 0                    | 0                    |                      |                      |                      |                      |                      |   |

**SBM(G)-PFMS Expenditure for the year 2023-24**

| Sl.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |   |
|-------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|---|
|       |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |   |
|       |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |   |
| 1     | Chickballapur    | Mandikal              |                      | 210000               |                      |                      |                      |                      |                      |                      |   |
| 2     |                  | Peresandra            | 288000               |                      |                      |                      |                      |                      |                      |                      |   |
| 3     |                  | Doddapayalagurki      | 280000               |                      |                      | 303604               |                      |                      |                      |                      |   |
| 4     |                  | Gollahalli            | 108000               |                      | 1071473              |                      |                      |                      |                      |                      |   |
| 5     |                  | Avalagurki            | 260000               |                      |                      | 0                    |                      | 0                    |                      |                      |   |
| 6     |                  | Dibburu               | 48000                |                      | 0                    | 0                    | 0                    | 0                    |                      |                      |   |
| 7     |                  | Manchanabale          | 360000               | 0                    | 2513000              | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 8     |                  | Tippenahalli          |                      |                      |                      | 737940               |                      |                      |                      |                      |   |
| 9     |                  | Poshettihalli         |                      |                      |                      |                      |                      |                      |                      |                      |   |
| 10    |                  | Muddenahalli          |                      |                      |                      | 453740               |                      |                      |                      |                      |   |
| 11    |                  | Patrenahalli          | 96000                | 210000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0 |
| 12    |                  | Hosahudya             |                      |                      |                      |                      |                      |                      |                      |                      |   |
| 13    |                  | Ajjavara              | 0                    | 0                    |                      |                      |                      |                      |                      |                      |   |
| 14    |                  | Doddamarali           |                      |                      |                      |                      |                      |                      |                      |                      |   |
| 15    |                  | Kuppahalli            | 62000                |                      |                      | 672616               |                      |                      |                      |                      |   |
| 16    |                  | Nandi                 | 848000               | 0                    |                      |                      |                      |                      |                      |                      |   |
| 17    |                  | Agalagurki            |                      |                      |                      | 451500               |                      |                      |                      |                      |   |

| SBM(G)-PFMS Expenditure for the year 2023-24 |                  |                       |                      |                      |                      |                      |                      |                      |                      |                      |
|----------------------------------------------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Sl.No                                        | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|                                              |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|                                              |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1                                            | Bagepalli        | Gantamvaripalli       | 462000               |                      |                      |                      |                      |                      |                      |                      |
| 2                                            |                  | Kanagamakalapaali     |                      |                      | 899000               |                      |                      |                      |                      |                      |
| 3                                            |                  | Devaragudipalli       |                      |                      | 3100100              |                      |                      |                      |                      |                      |
| 4                                            |                  | Timmampalli           |                      |                      | 806667               |                      |                      |                      |                      |                      |
| 5                                            |                  | Tolapalli             | 0                    | 0                    | 2136811              | 0                    | 0                    | 0                    | 0                    | 0                    |
| 6                                            |                  | Pathapalya            |                      | 114000               |                      |                      |                      |                      |                      |                      |
| 7                                            |                  | Palyakere             |                      |                      | 1290007              |                      |                      |                      |                      |                      |
| 8                                            |                  | Naremaddepalli        | 60000                |                      |                      |                      |                      |                      |                      |                      |
| 9                                            |                  | Billuru               | 76000                |                      | 85849                |                      |                      |                      |                      |                      |
| 10                                           |                  | Puligal               |                      | 105000               |                      |                      |                      |                      |                      |                      |
| 11                                           |                  | Polanayakanapalli     |                      | 105000               |                      |                      |                      |                      |                      |                      |

| SBM(G)-K2 SNA Sparsh Module |                  |                       |                      |                      |                      |                      |                      |                      |                      |                      |
|-----------------------------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Sl.No                       | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|                             |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|                             |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1                           |                  | Gantamvaripalli       | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 2                           |                  | Paragodu              | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 3                           |                  | Kanagamakalapalli     | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 4                           |                  | Yallampalli           | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 5                           |                  | Devaragudipalli       | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 6                           |                  | Nallappareddipalli    | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 7                           |                  | Guluru                | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 8                           |                  | Timmampalli           | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 9                           |                  | Marganukunte          | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 10                          |                  | Kottakote             | 200000               |                      |                      | 200000               |                      |                      |                      |                      |
| 11                          |                  | Gorthapalli           | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |

|    |                   |                 |        |  |  |  |  |  |  |
|----|-------------------|-----------------|--------|--|--|--|--|--|--|
| 12 | <b>Bagepalli</b>  | Tolapalli       | 200000 |  |  |  |  |  |  |
| 13 |                   | Pathapalya      | 200000 |  |  |  |  |  |  |
| 14 |                   | Mittemari       | 200000 |  |  |  |  |  |  |
| 15 |                   | Julapalya       | 200000 |  |  |  |  |  |  |
| 16 |                   | Palyakere       | 200000 |  |  |  |  |  |  |
| 17 |                   | Somanathapura   | 200000 |  |  |  |  |  |  |
| 18 |                   | Naremaddepalli  | 200000 |  |  |  |  |  |  |
| 19 |                   | Billuru         | 200000 |  |  |  |  |  |  |
| 20 |                   | Racheruvu       | 200000 |  |  |  |  |  |  |
| 21 |                   | Chakavelu       | 200000 |  |  |  |  |  |  |
| 22 |                   | Puligal         | 200000 |  |  |  |  |  |  |
| 23 |                   | Nallaguttapalli | 200000 |  |  |  |  |  |  |
| 24 |                   | Cheluru         | 200000 |  |  |  |  |  |  |
| 25 | Polanayakanapalli | 200000          |        |  |  |  |  |  |  |

**SBM(G)-PFMS Expenditure for the year 2023-24**

| 48 | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|----|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|    |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|    |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1  | Shidlagatta      | Kottanuru             | 0                    | 0                    | 529214               | 0                    | 0                    | 0                    | 0                    | 0                    |
| 2  |                  | J Venkatapura         | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 3  |                  | Kumbiganahalli        | 0                    | 0                    | 869253               | 0                    | 0                    | 0                    | 0                    | 869253               |
| 4  |                  | Bashettihalli         | 0                    | 0                    | 0                    | 271950               | 0                    | 0                    | 0                    | 0                    |
| 5  |                  | S Devaganahalli       | 0                    | 90000                | 0                    | 0                    | 0                    | 0                    | 0                    | 26119                |
| 6  |                  | Kundalagurki          | 0                    | 90000                | 0                    | 0                    | 0                    | 0                    | 0                    | 98149                |
| 7  |                  | Hosapete              | 0                    | 0                    | 0                    | 1559571              | 0                    | 0                    | 0                    | 334194               |
| 8  |                  | Baktharahalli         | 200000               | 0                    | 0                    | 169344               | 0                    | 0                    | 0                    | 369344               |
| 9  |                  | Talakayalabetta       | 0                    | 90000                | 1290000              | 0                    | 0                    | 0                    | 0                    | 0                    |

**SBM(G)-K2 SNA Sparsh Module**

| SI.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|-------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|       |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|       |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1     |                  | Abludu                | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 2     |                  | Y hunasenahalli       | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 3     |                  | Devaramalluru         | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 4     |                  | Kottanuru             | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 5     |                  | Tummanahalli          | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 6     |                  | Anooru                | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 7     |                  | Handiganala           | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 8     |                  | Meluru                | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 9     |                  | Malluru               | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 10    |                  | J Venkatapura         | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |
| 11    |                  | Jangamakote           | 200000               | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    | 0                    |

|    |                  |                    |        |   |   |   |   |   |        |        |
|----|------------------|--------------------|--------|---|---|---|---|---|--------|--------|
| 12 | Shidlagatta      | Kumbiganahalli     | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 200000 |
| 13 |                  | Chimangala         | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 200000 |
| 14 |                  | Doddatekahalli     | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 15 |                  | Bashettihalli      | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 16 |                  | Dibburalli         | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 17 |                  | Timmanayakanahalli | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 18 |                  | Ganjikunte         | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 19 |                  | E Timmasandra      | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 200000 |
| 20 |                  | Sadali             | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 200000 |
| 21 |                  | S Devaganahalli    | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 22 |                  | Palicherlu         | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 23 |                  | Kundalagurki       | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 24 |                  | Hosapete           | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 25 |                  | Baktharahalli      | 200000 | 0 | 0 | 0 | 0 | 0 | 0      | 0      |
| 26 | Nagamangala      | 200000             | 60000  |   |   |   |   |   | 200000 |        |
| 27 | Malamachanahalli | 200000             | 0      | 0 | 0 | 0 | 0 | 0 | 60000  |        |
| 28 | Talakayalabetta  | 200000             | 0      | 0 | 0 | 0 | 0 | 0 | 200000 |        |
|    |                  |                    | 0      | 0 | 0 | 0 | 0 | 0 | 0      |        |

**SBM(G)-PFMS Expenditure for the year 2023-24**

| Sl.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |             |                      |                      |                      |                      |
|-------|------------------|-----------------------|----------------------|----------------------|-------------|----------------------|----------------------|----------------------|----------------------|
|       |                  |                       | IHHL                 | CSC                  | SWM         | LWM                  | FSM                  | Gobardhan            | IEC/HRD              |
|       |                  |                       | Total Amount Release | Total Amount Release | Expenditure | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1     | Gouribidanur     | ALLIPURA              | 528000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 2     |                  | BEVINAHALLI           | 76000                | 0                    | 0           | 8                    | 0                    | 0                    | 0                    |
| 3     |                  | CHIKKAKURAGODU        | 304000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 4     |                  | DODDAKURAGODU         | 260000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 5     |                  | GANGASANDRA           | 112000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 6     |                  | HALAGANAHALLI         | 68000                | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 7     |                  | IDAGURU               | 200000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 8     |                  |                       |                      |                      |             |                      |                      |                      |                      |
| 9     |                  | HOSUR                 | 112000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 10    |                  | HUDAGUR               | 168000               | 105000               |             |                      |                      |                      |                      |
| 11    |                  | KALLINAYAKANAHALLI    | 24000                | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 12    |                  | KURUDI                |                      | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 13    |                  | MANCHENAHALLI         | 60000                | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 14    |                  | MINAKANAGURKI         | 200000               | 0                    | 0           | 1000000              | 0                    | 0                    | 0                    |
| 15    |                  | MUDDALODU             |                      |                      |             |                      |                      |                      |                      |
| 16    |                  | NAKKALAHALLI          | 200000               | 0                    | 0           | 0                    |                      |                      |                      |
| 17    |                  | NAMAGONDLU            | 0                    | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 18    |                  |                       | 128000               |                      |             |                      |                      |                      |                      |
| 19    |                  | RAMAPURA              | 288000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 20    |                  | SONAGANAHALLI         | 236000               | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 21    |                  | THONDEBAVI            | 60000                | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |
| 22    |                  | VATADAHOSAHALLI       | 116000               |                      |             |                      |                      |                      |                      |
| 23    |                  | SHAYMPURA             | 68000                | 0                    | 0           | 0                    | 0                    | 0                    | 0                    |

**SBM(G)-K2 SNA Sparsh Module**

| Sl.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |             |                      |                      |                      |                      |
|-------|------------------|-----------------------|----------------------|----------------------|-------------|----------------------|----------------------|----------------------|----------------------|
|       |                  |                       | IHHL                 | CSC                  | SWM         | LWM                  | FSM                  | Gobardhan            | IEC/HRD              |
|       |                  |                       | Total Amount Release | Total Amount Release | Expenditure | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1     |                  | ALKAPURA              | 200000               |                      | 0           | 0                    | 0                    | 0                    | 0                    |

|    |                    |                   |        |   |        |   |   |   |   |   |
|----|--------------------|-------------------|--------|---|--------|---|---|---|---|---|
| 2  |                    |                   |        |   |        |   |   |   | 8 |   |
| 3  |                    |                   |        |   |        |   |   |   | 0 |   |
| 4  |                    |                   |        |   |        |   |   |   | 0 |   |
| 5  |                    |                   |        |   |        |   |   |   | 0 |   |
| 6  |                    |                   |        |   |        |   |   |   | 0 |   |
| 7  |                    |                   |        |   |        |   |   |   | 0 |   |
| 8  |                    |                   |        |   |        |   |   |   | 0 |   |
| 9  |                    |                   |        |   |        |   |   |   | 0 |   |
| 10 |                    |                   |        |   |        |   |   |   | 0 |   |
| 11 |                    |                   |        |   |        |   |   |   | 0 |   |
| 12 |                    |                   |        |   |        |   |   |   | 0 |   |
| 13 |                    |                   |        |   |        |   |   |   | 0 |   |
| 14 |                    |                   |        |   |        |   |   |   | 0 |   |
| 15 |                    |                   |        |   |        |   |   |   | 0 |   |
| 16 |                    |                   |        |   |        |   |   |   | 0 |   |
| 17 |                    |                   |        |   |        |   |   |   | 0 |   |
| 18 |                    |                   |        |   |        |   |   |   | 0 |   |
| 19 | Gouribidanur       | ALLIPURA          | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 20 |                    | B.BOMMASANDRA     | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 21 |                    | BEVINAHALLI       | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 22 |                    | BYCHAPURA         | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 23 |                    | CHIKKAKURAGODU    | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 24 |                    | DARINAYAKANAPALYA | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 25 |                    | DODDAKURAGODU     | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 26 |                    | G. BOMMSANDRA     | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 27 |                    | G. KOTHUR         | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 28 |                    | GANGASANDRA       | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 29 |                    | GEDARE            | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 30 |                    | GOWDAGE           | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
| 31 |                    | HALAGANAHALLI     | 200000 |   |        |   |   |   |   | 0 |
| 32 |                    | HALEHALLI         | 200000 | 0 | 0      | 0 | 0 | 0 | 0 | 0 |
| 33 |                    | HIREBIDANUR       | 200000 | 0 | 0      | 0 | 0 | 0 | 0 | 0 |
| 34 |                    | HOSUR             | 200000 |   |        |   |   |   |   |   |
| 35 |                    | HUDAGUR           | 200000 |   |        |   |   |   |   |   |
| 36 |                    | IDAGUR            | 200000 | 0 | 0      | 0 | 0 | 0 | 0 | 0 |
| 37 |                    | JARABANDANAHALLI  | 200000 | 0 | 0      | 0 | 0 | 0 | 0 | 0 |
| 38 |                    | KADALAVENI        | 200000 | 0 | 0      | 0 | 0 | 0 | 0 | 0 |
|    | KALLINAYAKANAHALLI | 0                 | 200000 | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | KURUDI             | 200000            |        |   |        |   |   |   |   |   |
|    | MANCHENAHALLI      | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | MELYA              | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | MINAKANAGURKI      | 200000            |        |   |        |   |   |   |   |   |
|    | MUDAGERE           | 200000            |        |   |        |   |   |   |   |   |
|    | MUDDALODU          | 200000            |        |   |        |   |   |   |   |   |
|    | NAGARAGERE         | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | NAKKALAHALLI       | 200000            |        |   |        |   |   |   |   |   |
|    | NAMAGONDLU         | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | PURA               | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | RAMAPURA           | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | SONAGANAHALLI      | 200000            |        |   |        |   |   |   |   |   |
|    | TARIDALU           | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | THONDEBAVI         | 200000            | 0      | 0 | 0      | 0 | 0 | 0 | 0 |   |
|    | VATADAHOSAHALLI    | 200000            |        |   |        |   |   |   |   |   |
|    | SHAYMPURA          | 200000            | 0      | 0 | 200000 | 0 | 0 | 0 | 0 |   |

0  
0

**SBM(G)-PFMS Expenditure for the year 2023-24**

| Sl. No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|--------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|        |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|        |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1      | Gudibande        | Beechaganahalli       | 92000                |                      | 802400               |                      |                      |                      |                      |                      |
| 2      |                  | Ullodu                | 20000                |                      |                      |                      |                      |                      |                      |                      |
| 3      |                  | Hampasandra           | 20000                |                      |                      | 219000               |                      |                      |                      |                      |
| 4      |                  | TIRUMANI              | 20000                |                      |                      |                      |                      |                      | 329196               |                      |
| 5      |                  | varalakonda           | 20000                |                      |                      | 104000               |                      |                      | 244692               |                      |
| 6      |                  | Yelloodu              |                      |                      |                      | 297000               |                      |                      |                      |                      |
| 7      |                  | Somenahalli           |                      |                      |                      | 110000               |                      |                      |                      |                      |

**SBM(G)-K2 SNA Sparsh Module**

| Sl. No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      |                      |
|--------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|        |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              | MAIN ACCOUNT         |
|        |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |
| 1      | Gudibande        | Beechaganahalli       | 200000               |                      | 20000                |                      |                      |                      |                      |                      |
| 2      |                  | Dapparthi             | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 3      |                  | Ullodu                | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 4      |                  | Hampasandra           | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 5      |                  | TIRUMANI              | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 6      |                  | varalakonda           | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 7      |                  | Yelloodu              | 200000               |                      |                      |                      |                      |                      |                      |                      |
| 8      |                  | Somenahalli           | 200000               |                      |                      |                      |                      |                      |                      |                      |

| SBM(G)-PFMS Expenditure for the year 2023-24 |                  |                       |                      |                      |                      |                      |                      |                      |                      |              |
|----------------------------------------------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Sl.No                                        | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      | MAIN ACCOUNT |
|                                              |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              |              |
|                                              |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |              |
| 1                                            | CHINTAMANI       | ANOOR                 | -                    | -                    | 325458               | -                    | -                    | -                    | -                    | -            |
| 2                                            |                  | BATLAHALLAI           | -                    | -                    | -                    | 200000               | -                    | -                    | -                    | -            |
| 3                                            |                  | BHOOMISHETTIHALLI     | -                    | -                    | -                    | 400000               | -                    | -                    | -                    | -            |
| 4                                            |                  | BURUDAGUNTE           | -                    | -                    | -                    | 340000               | -                    | -                    | -                    | -            |
| 5                                            |                  | HIREKATTIGENAHALLI    | 184000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 6                                            |                  | IRGAMPALLI            | -                    | -                    | -                    | 544000               | -                    | -                    | -                    | -            |
| 7                                            |                  | KADADANAMARI          | -                    | -                    | 1003995              | -                    | -                    | -                    | -                    | -            |
| 8                                            |                  | KAGATHI               | -                    | -                    | -                    | 320000               | -                    | -                    | -                    | -            |
| 9                                            |                  | KAIWARA               | -                    | -                    | -                    | 935000               | -                    | -                    | -                    | -            |
| 10                                           |                  | KENCHARLAHALLI        | -                    | -                    | -                    | 150000               | -                    | -                    | -                    | 1428         |
| 11                                           |                  | KONAPALLI             | -                    | -                    | 142875               | 350000               | -                    | -                    | -                    | -            |
| 12                                           |                  | KORLAPARTHI           | -                    | -                    | -                    | 250000               | -                    | -                    | -                    | -            |
| 13                                           |                  | KOTAGAL               | -                    | -                    | -                    | 320000               | -                    | -                    | -                    | -            |
| 14                                           |                  | MASTENAHALLI          | -                    | -                    | -                    | 200000               | -                    | -                    | -                    | 127295       |
| 15                                           |                  | MITTAHALLI            | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 25384        |
| 16                                           |                  | MUNAGANAHALLI         | -                    | -                    | -                    | 283000               | -                    | -                    | -                    | -            |
| 17                                           |                  | MURUGAMALLA           | -                    | -                    | 223299               | -                    | -                    | -                    | -                    | -            |
| 18                                           |                  | PEDDUR                | -                    | -                    | 410000               | -                    | -                    | -                    | -                    | -            |
| 19                                           |                  | PERAMACHANAHALLI      | 20000                | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 20                                           |                  | RAGUTTAHALLI          | -                    | -                    | -                    | 1100000              | -                    | -                    | -                    | -            |
| 21                                           |                  | SANTHEKALLAHALLI      | -                    | -                    | -                    | 920000               | -                    | -                    | -                    | -            |
| 22                                           |                  | TALAGAVARA            | -                    | -                    | -                    | 100000               | -                    | -                    | -                    | -            |
| 23                                           |                  | ULAVADI               | -                    | -                    | -                    | 200000               | -                    | -                    | -                    | 376656       |
| 24                                           |                  | UPPERPETE             | -                    | -                    | -                    | 285000               | -                    | -                    | -                    | -            |
| 25                                           |                  | YAGAVAKOTE            | -                    | -                    | -                    | 195000               | -                    | -                    | -                    | -            |

| SBM(G)-K2 SNA Sparsh Module |                  |                       |                      |                      |                      |                      |                      |                      |                      |              |
|-----------------------------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|
| Sl.No                       | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      | MAIN ACCOUNT |
|                             |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              |              |
|                             |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |              |
| 1                           |                  | ANOOR                 | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 2                           |                  | BATLAHALLAI           | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 3                           |                  | BHOOMISHETTIHALLI     | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 4                           |                  | BURUDAGUNTE           | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 5                           |                  | CHILAKALANERPU        | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 6                           |                  | CHINNASANDRA          | 200000               | -                    | -                    | -                    | 300000               | -                    | -                    | -            |
| 7                           |                  | DODDAGANJUR           | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 8                           |                  | ENIGADALE             | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |

**SBM(G)-PFMS Expenditure for the year 2023-24**

| Sl.No | Taluk Panchayath | Grama Panchayath Name | Scheme Name          |                      |                      |                      |                      |                      |                      | MAIN ACCOUNT |
|-------|------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|
|       |                  |                       | IHHL                 | CSC                  | SWM                  | LWM                  | FSM                  | Gobardhan            | IEC/HRD              |              |
|       |                  |                       | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release | Total Amount Release |              |
| 9     | CHINTAMANI       | HIREKATTIGENAHALLI    | 200000               |                      |                      |                      |                      |                      |                      |              |
| 10    |                  | IRGAMPALLI            | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 11    |                  | KADANAMARI            | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 12    |                  | KAGATHI               | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 13    |                  | KAIWARA               | 200000               |                      |                      |                      |                      |                      |                      |              |
| 14    |                  | KATTARIGUPPE          | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 15    |                  | KENCHARLAHALLI        | 200000               |                      |                      |                      |                      |                      |                      |              |
| 16    |                  | KONAPALLI             | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 17    |                  | KORLAPARTHI           | 200000               |                      |                      |                      |                      |                      |                      |              |
| 18    |                  | KURUBUR               | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 19    |                  | KOTAGAL               | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 20    |                  | M.GOLLAHALLI          | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 21    |                  | MASTENAHALLI          | 200000               |                      |                      |                      |                      |                      |                      |              |
| 22    |                  | MITTAHALLI            | 200000               |                      |                      |                      |                      |                      |                      |              |
| 23    |                  | MUNAGANAHALLI         | 200000               |                      |                      |                      |                      |                      |                      |              |
| 24    |                  | MURUGAMALLA           | 200000               |                      |                      |                      |                      |                      |                      |              |
| 25    |                  | NANDIGANAHALLI        | 200000               |                      |                      |                      |                      |                      |                      |              |
| 26    |                  | PEDDUR                | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 27    |                  | PERAMACHANAHALLI      | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 28    |                  | RAGUTTAHALLI          | 200000               |                      |                      |                      |                      |                      |                      |              |
| 29    |                  | SANTHEKALLAHALLI      | 200000               |                      |                      |                      |                      |                      |                      |              |
| 30    |                  | SHETTIHALLI           | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 31    |                  | TALAGAVARA            | 200000               | -                    | -                    | 100000               | -                    | -                    | -                    | -            |
| 32    |                  | ULAVADI               | 200000               |                      |                      |                      |                      |                      |                      |              |
| 33    |                  | UPPERPETE             | 200000               | -                    | -                    | -                    | -                    | -                    | -                    | -            |
| 34    |                  | YAGAVAKOTE            | 200000               |                      |                      |                      |                      |                      |                      |              |
| 35    |                  | MINDIGAL              | 200000               |                      |                      |                      |                      |                      |                      |              |